

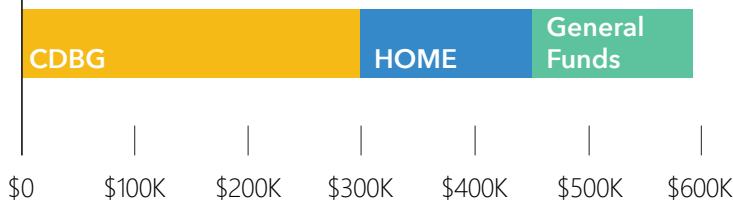


FINAL REVIEW

Operational Support Grant

2022-23

Total Investment



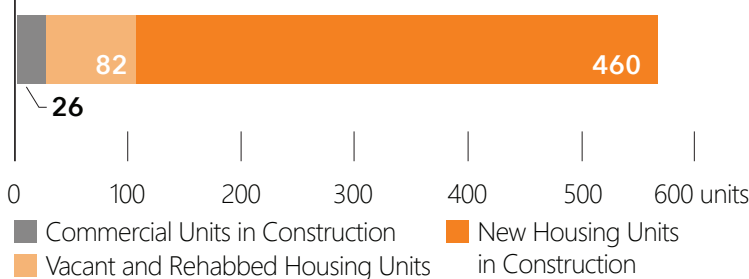
Total Investment \$593,479

CDBG Funds	\$300,000
HOME Funds	\$151,479
General Funds	\$142,000

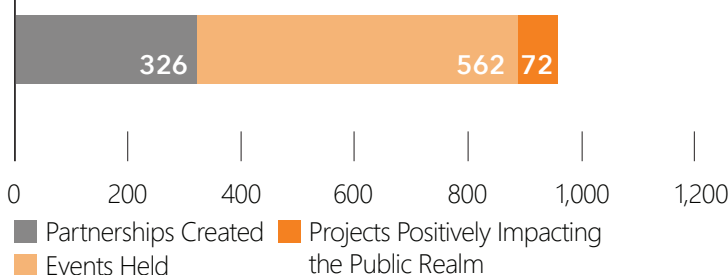
Total Leverage \$35,775,153

Private Project Dollars	\$2,512,719
Public Project Dollars	\$6,740,585
Tax Credits Allocated	\$18,864,931
Operational Dollars	\$7,656,917
Leverage Ratio	60.28

Neighborhood Development



Community Engagement



- Avondale Development Corporation
- Camp Washington Community Urban Revitalization Corporation
- Clifton Heights Community Urban Redevelopment Corporation
- College Hill Community Urban Redevelopment Corporation
- Kennedy Heights Development Corporation
- Madisonville Community Urban Redevelopment Corporation
- Northsiders Engaged in Sustainable Transformation
- Over-the-Rhine Community Housing
- Price Hill Will
- Seven Hills Neighborhood Houses
- Walnut Hills Redevelopment Foundation
- Working in Neighborhoods

City of Cincinnati General Funds Final Report

Funding Awarded: \$143,000

City of Cincinnati General Funds awarded to HomeBase Operational Support Grant programming in FY 2022-23 supported several community development corporations and nonprofits during the grant term, as well as providing funding for some HomeBase personnel.

\$21,250	Camp Washington Urban Revitalization Corporation (CWURC)
\$25,000	Clifton Heights Community Urban Redevelopment Corporation (CHCURC)
\$20,000	Kennedy Heights Development Corporation (KHDC)
\$55,000	Walnut Hills Redevelopment Foundation (WHRF)
\$21,750	HomeBase Personnel

City of Cincinnati General Funds	Total Performance	Target Performance
Commercial Development		
Commercial Predevelopment Units	5	6
Commercial Units in Construction	10	18
Housing Development		
Vacant and Rehabbed Housing Units	39	42
Housing Units in Predevelopment	59	63
Housing Units in Construction	102	229
Community Engagement and Empowerment		
Partnerships Created	252	31
Events Held	193	73
Public Realm Projects	12	8
Dollars Leveraged		
Private Project Dollars	\$141,649	\$225,000
Public Project Dollars	\$3,125,505	\$2,100,000
Tax Credits Allocated	\$0	\$0
Operational Dollars	\$351,052	\$165,000
Total Leverage Ratio	25.3	

Subrecipient Performance

Camp Washington Urban Revitalization Corporation

Funding Awarded: \$21,250

Commercial Development: 10 units in construction (target of 5 units)

Housing Development: 13 units rehabbed (target of 30 units)

Community Engagement: 29 events held, 11 public realm projects (target of 17 events and 4 projects)

Commercial development projects occurred in the 2900 blocks of Colerain Ave and Henshaw Ave alongside hardware store improvements and the Welcome Project Windows for CWURC in FY23.

Housing Development projects for CWURC in FY23 included both units rehabbed for sale and CWURC rental housing units.

CWURC is also the regular host of the Camp Washington Farmers Market and Camp Washington Business Association meetings.

CWURC leveraged	\$50,584.26	private project dollars (\$150,000 target)
	\$331,750	public project dollars (\$250,000 target)
	\$0	tax credits (\$0 target)
	\$83,071	operational dollars (\$80,000 target)



City of Cincinnati General Funds Final Report

Subrecipient Performance (continued)

Clifton Heights Community Urban Redevelopment Corporation

Funding Awarded: \$25,000

Housing Development: 4 new units in construction (target of 4 units in construction and 12 rehabbed units)

Community Engagement: 1 public realm project (target of 3 projects and 3 events)

Clifton Heights CURC sold 2136 Ravine to be developed as 4 housing units and began predevelopment work on approximately 50 housing units on the 2300 block of Vine by executing a purchase option and partnering with 8K Development Company on a new project.

Clifton Heights CURC also facilitated the installation of a neighborhood mural in FY23.

CHCURC leveraged	\$0	private project dollars (\$0 target)
	\$140,000	public project dollars (\$700,000 target)
	\$0	tax credits (\$0 target)
	\$0	operational dollars (\$0 target)

Kennedy Heights Development Corporation

Funding Awarded: \$20,000

Commercial Development: 0 units (target of 1 predevelopment unit)

Housing Development: 0 units in predevelopment (target of 1 unit)

Community Engagement: 2 events (target of 1 event)

A total of \$610,000 was allocated toward the purchase and demolition of 6543-49 Montgomery Rd to KHDC and the Port. KHDC will hold the properties for an affordable senior housing project with Episcopal Retirement Services and Model Group, aiming for a 2024 LIHTC application.

KHDC also facilitated Green Up Day tree planting in Triangle Park with the City Parks Department and participated in Play in the Park week.

KHDC leveraged	\$0	private project dollars (\$10,000 target)
	\$632,844	public project dollars (\$700,000 target)
	\$0	tax credits (\$0 target)
	\$20,000	operational dollars (\$30,000 target)

Walnut Hills Redevelopment Foundation

Funding Awarded: \$55,000

Commercial Development: 0 units (target of 13 units)

Housing Development: 26 rehabbed units, 8 units in predevelopment and 98 new units in construction (target of 228 new units in construction)

Community Engagement: 162 events (goal of 52 events)



City of Cincinnati General Funds Final Report

Walnut Hills Redevelopment Foundation (continued)

WHRF anticipated partnering in the development of Peebles Apartments, Paramount Launch, Lincoln Gilbert and the Alexandra housing developments. Paramount Launch and Peebles Apartments were realized during the grant term, in addition to the HURC beginning a single family home construction initiative in partnership with WHRF.

WHRF is highly active in organizing, hosting and participating in neighborhood events, including healthy food-oriented programming, community festivals and food distribution drives on an ongoing basis.

WHRF leveraged	\$83,507	private project dollars (\$65,000 target)
	\$1,950,213	public project dollars (\$450,000 target)
	\$0	tax credits (\$0 target)
	\$243,946	operational dollars (\$55,000 target)

HomeBase Personnel

Funding: \$21,750

General Funds awarded to HomeBase provided staff capacity which provided administration on Operating Support Grants, Neighborhood Business District Support Grants and direct support to member organizations, including those awarded OSG funds. Funds also supported staff capacity to review financial statuses, reimbursements and productivity.



City of Cincinnati HOME Funds Final Report

Funding Awarded: \$151,479

City of Cincinnati HOME funds awarded to HomeBase Operational Support Grant programming in FY2022-23 supported several community development corporations and nonprofits during the grant term.

\$16,479	College Hill Community Urban Redevelopment Corporation (CHCURC)
\$67,500	Over-the-Rhine Community Housing (OTRCH)
\$67,500	Working in Neighborhoods (WIN)

City of Cincinnati HOME funds	Total Performance	Target Performance
Commercial Development		
Commercial Predevelopment Units	1	1
Commercial Units in Construction	0	0
Housing Development		
Vacant and Rehabbed Housing Units	30	157
Housing Units in Predevelopment	362	451
Housing Units in Construction	153	157
Community Engagement and Empowerment		
Partnerships Created	39	11
Events Held	69	31
Public Realm Projects	22	5
Dollars Leveraged		
Private Project Dollars	\$1,183,637	\$12,509,838
Public Project Dollars	\$461,046	\$3,474,400
Tax Credits Allocated	\$9,654,931	\$20,531,504
Operational Dollars	\$6,101,606	\$5,648,187
Total Leverage Ratio		
	114.9	

Subrecipient Performance

College Hill Community Urban Redevelopment Corporation

Funding Awarded: \$16,479

Housing Development: 34 rehabbed units, 121 units in predevelopment (target of 34 rehabbed units, 123 units in predevelopment and 197 new construction units)

Community Engagement: 8 events (target of 8 events)

CHCURC worked on rehabilitation at The Dixon Building (16 total units) and Hollywood Apartments (34 total units) and had 31 units in predevelopment at the Dhas/Traditions site and 90 units in predevelopment at College Hill Station III, along with completing construction from the previous program year at KeyMark and HaNoBe projects.

CHCURC provided active community programming at Patrick's Park (Fitness Fridays, College Hill Express, Arts/Crafts fairs, reading events and live music). CHCURC welcomed new businesses to the HaNoBe business district, including Big Chill in the CH KeyMark development.

CHCURC leveraged	\$72,393	private project dollars (\$31,800 target)
	\$100,734	public project dollars (\$90,480 target)
	\$37,823	tax credits (\$1,683,600 target)
	\$383,734	operational dollars (\$291,504 target)



City of Cincinnati HOME Funds Final Report

Subrecipient Performance (continued)

Over-the-Rhine Community Housing

Funding Awarded: \$67,500

Housing Development: 30 rehabbed units, 236 units in predevelopment and 153 new construction units (target of 30 rehabbed units, 248 units in predevelopment and 153 new construction units)

Community Engagement: 9 events, 0 public realm projects (target of 5 events and 1 public realm project)

OTRCH began construction on LPH Thrives (47 units), the Barrister (44 units), Slater Hall (62 units) and also began predevelopment at 2000 Dunlap (44 units), Vandalia Point (52 units), Slater Hall (62 Units), the Barrister (44 units) and Spaeth Kelly (30 unit SRO conversion with Tender Mercies) during the grant term. OTRCH had anticipated also engaging in predevelopment on Main and Schiller (62 units) and an Evanston project (60 units in partnership with 8K).

OTRCH continued to offer Children’s Creative Corner programming for young families in the neighborhood, allowing youth to develop creative abilities alongside other life skills, while also hosting a variety of public events at many of the organization’s affordable housing sites.

OTRCH leveraged	\$0	private project dollars (\$11,935,858 target)
	\$0	public project dollars (\$1,600,00 target)
	\$9,500,000	tax credits (\$20,240,000 target)
	\$4,491,282	operational dollars (\$5,613,187 target)

Working in Neighborhoods

Funding Awarded: \$67,500

Commercial Development: 0 units in predevelopment (target of 1 unit)

Housing Development: 0 rehabbed units (target of 4 units), 0 new construction units (target of 4 units)

Community Engagement: 26 events (target of 22 events), 12 public realm projects (target of 4 projects)

Working in Neighborhoods had 5 units in predevelopment during the grant term, with 4 in South Cumminsville and 1 in College Hill. They had aimed to complete 4 rehabs and 4 newly constructed homes in both neighborhoods during the grant term.

WIN had a target of completing 4 projects improving the public realm, including neighborhood beautification, traffic calming, neighborhood safety and green infrastructure projects. During the grant term, WIN completed 12 of such projects.

WIN is the regular host of a produce pop-up year-round and a garden grill-out event in the summer, while also hosting children’s programming for Halloween, Christmas and Easter, and the Beekman Corridor strategy planning meetings.

WIN leveraged	\$887,104	private project dollars (\$483,500 target)
	\$48,424	public project dollars (\$190,800 target)
	\$0	tax credits (\$0 target)
	\$38,500	operational dollars (\$35,000 target)



City of Cincinnati CDBG Funds Final Report

Funding Awarded: \$300,000

City of Cincinnati CDBG funds awarded to HomeBase Operational Support Grant programming in FY2022-23 supported several community development corporations and nonprofits during the grant term, as well as providing funding for some HomeBase personnel.

\$20,000	Avondale Development Corporation (ADC)
\$51,021	College Hill Community Urban Redevelopment Corporation (CHCURC)
\$30,000	Madisonville Community Urban Redevelopment Corporation (MCURC)
\$50,000	Northsiders Engaging in Sustainable Transformation (NEST)
\$67,500	Price Hill Will (PHW)
\$21,250	Seven Hills Neighborhood Houses (SHNH)
\$60,229	HomeBase Personnel

City of Cincinnati CDBG funds	Total Performance	Target Performance
Commercial Development		
Commercial Predevelopment Units	20	10
Commercial Units in Construction	16	45
Housing Development		
Vacant and Rehabbed Housing Units	13	31
Housing Units in Predevelopment	163	107
Housing Units in Construction	205	199
Community Engagement and Empowerment		
Partnerships Created	62	37
Events Held	326	254
Public Realm Projects	46	51
Dollars Leveraged		
Private Project Dollars	\$1,411,573	\$5,150,700
Public Project Dollars	\$3,465,922	\$3,646,520
Tax Credits Allocated	\$9,327,107	\$27,831,400
Operational Dollars	\$2,392,349	\$2,423,096
Total Leverage Ratio		
	55.3	

Subrecipient Performance

Avondale Development Corporation

Funding Awarded: \$20,000

Housing Development: 2 rehabbed units, 89 new construction units (target of 2 rehabbed units and 73 new construction units)

Community Engagement: 12 events, 3 public realm projects (target of 2 events and 2 projects)

Avondale Development Corporation realized Hale Ave Townhomes (7 units), Blair Lofts (64 units) and Alaska Avenue (18 units) projects during the grant term, along with having predevelopment work underway at Bogart and Glenwood (2 units), Gabriel's Place (50 units) and Blair Lofts 2 (48 units).

ADC also hosted park activation events at MLK park, including community fairs, with health-focused and back-to-school programming, and holiday events. ADC also continued a partnership with the Cincinnati Police Department in a SafeGrowth project and managed business empowerment projects for the community.

ADC leveraged	\$670,500	private project dollars (\$100,000 target)
	\$0	public project dollars (\$x target)
	\$0	tax credits (\$0 target)
	\$0	operational dollars (\$0 target)



City of Cincinnati CDBG Funds Final Report

Subrecipient Performance (continued)

College Hill Community Urban Redevelopment Corporation

Funding Awarded: \$51,021

Commercial Development: 1 predevelopment unit (target of 3 units and 25 units in construction)

Housing Development: 0 units (target of 0 units)

Community Engagement: 26 events and 8 public realm projects (target of 24 events and 13 projects)

CHCURC worked on rehabilitation at The Dixon Building (16 total units) and Hollywood Apartments (34 total units) and had 31 units in predevelopment at the Dhas/Traditions site and 90 units in predevelopment at College Hill Station III, along with completing construction from the previous program year at KeyMark and HaNoBe projects.

CHCURC provided active community programming at Patrick’s Park (Fitness Fridays, College Hill Express, Arts/Crafts fairs, reading events and live music). CHCURC welcomed new businesses to the HaNoBe business district, including Big Chill in the CH KeyMark development.

CHCURC leveraged	\$224,139	private project dollars (\$100,700 target)
	\$311,887	public project dollars (\$286,520 target)
	\$117,107	tax credits (\$5,331,400 target)
	\$1,188,089	operational dollars (\$923,096 target)

Madisonville Community Urban Redevelopment Corporation

Funding Awarded: \$30,000

Commercial Development: 5 units (target of 5 units)

Housing Development: 113 new construction units (target of 113 units)

Community Engagement: 1 event and 4 public realm projects (target of 4 events and 5 projects)

Commercial development occurred at the retail spaces in the Madion & Whetsel project, as targeted.

MCURC realized 2 new housing construction projects during the grant term, including a scattered-site single family home project (9 units) and Madison & Whetsel (104 units). Housing development also included 20 predevelopment units in the Model Laundry project.

MCURC participated in improvements at Bramble Park, including stream restoration and the construction of a nature playscape, and facilitated public improvements at Madison & Whetsel, including a new crosswalk and public plaza.

MCURC leveraged	\$2,500	private project dollars (\$2,030,000 target)
	\$1,000,000	public project dollars (\$2,255,000 target)
	\$9,000,000	tax credits (\$9,000,000 target)
	\$74,582	operational dollars (\$80,000 target)



City of Cincinnati CDBG Funds Final Report

Subrecipient Performance (continued)

Northsiders Engaged in Sustainable Transformation

Funding Awarded: \$50,000

Commercial Development: 2 units (target of 3 units)

Housing Development: 0 units (target of 1 rehabbed unit and 3 new construction units)

Community Engagement: 3 events and 5 public realm projects (target of 4 events and 1 project)

NEST also had 2 commercial units in predevelopment during the grant term, on Spring Grove Ave while beginning construction at the Ludlow Garage site.

NEST had anticipated renovating a single family home on Mad Anthony and continuing development under the Witler Street Homeownership project, including building 3 new single family homes on vacant lots.

NEST coordinated the installation of murals at on Hamilton Ave, participated in traffic study data collection at Knowlton's Corner and hosted community workshops during the grant term.

NEST leveraged	\$69,933	private project dollars (\$2,250,000 target)
	\$737,950	public project dollars (\$295,000 target)
	\$0	tax credits (\$10,000,000 target)
	\$50,253	operational dollars (\$50,000 target)

Price Hill Will

Funding Awarded: \$67,500

Commercial Development: 7 units (target of 10 units)

Housing Development: 5 rehabbed units (target of 7 units)

Community Engagement: 259 events, 19 public realm projects (target of 200 events and 26 projects)

Price Hill Will targets included 7 rehabbed/improved housing units, including 5 Homesteading homes; during the grant term, 4 rehabbed/improved housing units were realized, including 4 Homesteading homes. Price Hill Will anticipated having 9 housing units in predevelopment and 10 were realized during the grant term.

Price Hill Will's Wellness Community Action Team is highly active, often hosting or engaging in more than 20 events each month. The organization also organizes or participates in community gathering events and festivals like family fun days, neighborhood beautification days, arts events (including MYCincinnati events), volunteer programs and home repair workshops through Do It Yourself Darlin.

Price Hill Will is also highly engaged in projects improving public space in the neighborhood, having completed 19 projects of 26 targeted during the grant term, including projects at Percussion Park, the Warsaw Ave Creative Campus (sidewalks) and Meiser's (outdoor seating), as well as many clean up and beautification activities and the installation of Red Bike stations.

PHW leveraged	\$387,000	private project dollars (\$170,000 target)
	\$1,170,840	public project dollars (\$610,000 target)
	\$210,000	tax credits (\$3,000,000 target)
	\$771,424	operational dollars (\$1,170,000 target)



City of Cincinnati CDBG Funds Final Report

Subrecipient Performance (continued)

Seven Hills Neighborhood Houses

Funding Awarded: \$21,250

Commercial Development: 2 units (target of 2 units)

Housing Development: 6 rehabbed units and 3 new construction units (target of 21 rehabbed units and 10 new construction units)

Community Engagement: 25 events and 7 public realm projects (target of 20 events and 4 projects)

Housing development for Seven Hills Neighborhood Houses represents a new partnership with Habitat for Humanity in the neighborhood where projects directed by each organization have been conducted collaboratively in order to share costs and expertise.

SHNH is active in hosting and engaging in community events, including family fun days and parades, and events for Juneteenth and Ezz Fest.

SHNH engaged in a SafeGrowth project to improve public safety and also organized Rock the Block, a project to improve homeowners' homes and public spaces in the neighborhood, during the grant term.

SHNH leveraged	\$57,500	private project dollars (\$500,000 target)
	\$245,244	public project dollars (\$200,000 target)
	\$0	tax credits (\$500,000 target)
	\$308,000	operational dollars (\$200,000 target)

HomeBase Personnel

Funding: \$60,229

General Funds awarded to HomeBase provided staff capacity which provided administration on Operating Support Grants, Neighborhood Business District Support Grants and direct support to member organizations, including those awarded OSG funds. Funds also supported staff capacity to review financial statuses, reimbursements and productivity.

